



Field Trips, Events, In-School, Activities, Teams, Clubs

| | Revenue | Expenses |
|---|---------------------|----------------------|
| Field Trips, Activities, In-School | | |
| Field Trip – Granary Road | \$ 1,352.00 | \$ 1,600.04 |
| Field Trip – In City SAM Center | \$ 1,605.00 | \$ 1,902.62 |
| Field Trip - In City Telus Spark | \$ 1,551.00 | \$ 1,681.65 |
| Field Trip – Shephard Landfill | \$ 1,428.00 | \$ 1,470.72 |
| Field Trip – Calgary Wildlife | \$ 180.00 | \$ 170.00 |
| Field Trip - Calgary Zoo | \$ 1,281.00 | \$ 1,532.32 |
| Activity - In City Urban Walk | \$ 304.00 | \$ 300.24 |
| Field Trip – Heritage Park | \$ 1,354.75 | \$ 1,484.12 |
| Activity – Experience Metis | \$ 859.00 | \$ 1,304.00* |
| Activity – Mad Science | \$ 950.00 | \$ 1,182.37 |
| Activity – Discovering Dinos | \$ 460.00 | \$ 284.67 |
| Activity – Clay for Kids | \$ 2,847.20 | \$ 3,376.46** |
| Activity – Teacher's Pet | \$ 990.00 | \$ 1,611.50*** |
| Activity - Art Felt | \$ 612.00 | \$ 757.01 |
| <hr/> | <hr/> | <hr/> |
| Total | \$ 15,773.95 | \$ 18,657.72 |
| <hr/> | <hr/> | <hr/> |
| Net Income/(Loss) | \$ | \$ (2,883.77) |

* For Experience Metis, we experienced unpaid fee of \$445 to be absorbed by school generated funds.

** For Clay for kids, we experienced unpaid fee of \$529.26 to be absorbed by school generated funds.

*** For Teacher's Pet, we experienced unpaid fee of 621.50 to be absorbed by school generated funds.

**** The Net Loss (\$2,883.77) will be absorbed by the school for the 2024-2025 school year.