



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Royal Tyrrel Museum	\$ 3,365.00	\$ 3,981.99
Field Trip - Blackfoot Crossing	\$ 2,487.00	\$ 2,486.92
In School - Clay for Kids	\$ 4,112.00	\$ 4,946.24*
Field Trip – Fort Calgary	\$ 3,356.00	\$ 3,952.67**
Field Trip – Calgary Zoo	\$ 1,527.00	\$ 1,727.00
Cosmetology Club	\$ 1,015.00	\$ 714.44
Culinary Club	\$ 1,820.00	\$ 1,653.47
Field Trip – Be Brave Calgary Hitman	\$ 1,656.00	\$ 1,759.64
Field Trip – Heritage Park	\$ 520.00	\$ 741.54
In-School – Artist in Residence	\$ 913.00	\$ 1,230.20
Science Olympics Club	\$ 344.00	\$ 353.39
In-School – Felting Workshop	\$ 435.00	\$ 600.00
In-School – Green Calgary	\$ 390.00	\$ 600.00
Field Trip – Calgary Tower	\$ 567.00	\$ 758.62
Total	\$ 22,478.50	\$ 25,625.59
Net Income/(Loss)		\$ (3,147.09) ***

* For In School – Clay for kids, we experienced unpaid fees of \$834.24 to be absorbed by school general funds.

** For In School – Fort Calgary, we experienced unpaid fees of \$596.67 to be absorbed by school general funds.

*** The net loss (\$3,147.09) will be absorbed by the school for the 20232024 year.